Material and financial schedule

Applicant:……..... **Project No.:** …….....……

Project title: …….....……

Task No. and name	Category No.	Name of cost category in the project	Specific type of cost	Unit rates	Number of rates (pcs)	Unit rate value in PLN (net)	Unit rate value in PLN (gross)	Total expenditure	Amount of eligible expenditure	Amount of funding
1	2	4						5	6	7
1. Conducting R&D work	1.1 a	**Remuneration of R&D personnel**								
	1.1 b	**Stipends**								
	1.2	**R&D staff development**	***Domestic training courses settled on unit rates basis***	Open offline training		117,00	121,00			
				Open online training		94,00	98,00			
				Closed offline training		211,00	211,00			
				Closed online training		169,00	170,00			
				Implemented training service – examination		820,00	820,00			
	1.3	**Other direct costs**								
2. Equipment	2.1	**Purchase of scientific and research equipment** (up to a maximum of 25% of eligible expenditure in the project)								
3. Subcontracting	3.1	**Subcontracting** (up to 15% of eligible expenditure in the project)								
4. Project promotion	4.1	**Project promotion** (up to 1% of eligible expenditure in the project)								
5. Indirect project costs	5.1	**Indirect project costs** (15% of direct eligible R&D personnel costs - cat. 1.1 a)								
		TOTAL								